



Casa Youth Shelter

IMPACT REPORT

2023

CASAYOUTHSHELTER.ORG





Casa Youth Shelter

A PLACE
HEALING
CALLS HOME.



BUILDING BRIDGES TOWARDS STABILITY AND SAFETY

We observed tremendous progress over the past year in expanding our continuum of care.

In 2023, this strategic expansion has not only allowed us to double the number of youth served but has also fortified the pathway towards healing for those who seek our support. While celebrating this milestone, it is crucial to acknowledge that the increased number of youth served serves as a stark reminder of the growing need for our services. The demand for mental health support among young people is rising, emphasizing the importance of our mission and the critical role we play in their lives.

Our comprehensive approach, integrating continuum of care, case management, residential, and counseling services, positions us as a key player in combating the escalating mental health crisis affecting our youth. The impact we've made in 2023 is a testament to our commitment to providing the care and resources needed for the well-being of the young individuals we serve.

As we reflect on our achievements, we are excited about the prospects of another year of growth. Remaining on the forefront of the mental health crisis, we are poised to address emerging challenges and continue making a positive impact on the lives of those in need.

Our commitment to strengthening pathways toward stability and safety underscores our dedication to being **a place where healing calls home.**



A handwritten signature in black ink that reads "Jessica Hubbard".

Jessica Hubbard
Chief Executive Officer
Casa Youth Shelter

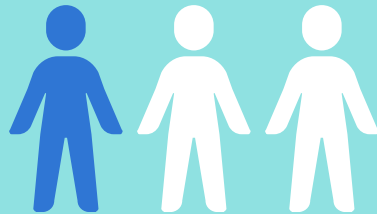


A handwritten signature in black ink that reads "David A. Basok".

Dave Basok
President & Chair
Board of Directors

NOT JUST A BED.

30%



OF OUR RESIDENTS HAD NO WHERE ELSE TO GO
BEFORE ARRIVING AT CASA YOUTH SHELTER

20%



OF TEENS HAVE SERIOUSLY CONSIDERED SUICIDE
ACCORDING TO THE 2021 CDC TEEN SURVEY

UNDERSTANDING YOUTH CRISIS

80%



OF THE YOUTH
SERVED
PRESENTED
UNDERLYING
ISSUES THAT PUT
THEM AT A HIGHER
RISK OF HUMAN
TRAFFICKING.

7%

SELF-IDENTIFIED
AS SURVIVORS
OF HUMAN
TRAFFICKING.





**WE'RE
NOT JUST
MENDING
BROKEN SPIRITS;
WE'RE
BUILDING
BRIGHTER
FUTURES.**

MISSION:

Casa Youth Shelter serves and nurtures youth in crisis, providing shelter, counseling, and support services. We empower them to overcome their challenges with increased confidence, stability, and the essential tools for sustained growth.

BASIC NEEDS ARE NOT BASIC

EXPANDING OUR IMPACT THROUGH THE CONTINUUM OF CARE

In partnership with **Long Beach Unified School District** we served **182** high school students with the emergency resources they needed while expanding their awareness to the variety of ways that Casa Youth Shelter can support them in the future. **In only 6 weeks, we served more kids than in all of 2022, doubling our service numbers in 2023.**



PREVENTING
CRISIS

182

HIGH SCHOOLERS
SERVED WITH
PREVENTATIVE
CARE



MOMENT OF
CRISIS



SEEKING
HELP



GETTING
SUPPORT



PROGRESS
TOWARD
HEALING

IT'S ON THE CASA

MEASURE


US

LONG BEACH, CA


Funded Project

MEASURING IMPACT

Prevention

● **77%** 
New to Casa Youth Shelter

Received services for the first time in our expanded prevention services.

● **98%** 
Were High Risk

Were identified to be needing more than one area of support in our expanded prevention services.


● **92%** 
Preventative Services

Were provided crisis prevention services.

Progress

● **92%** 
Mental Health Services

Were experiencing mental health crises.

● **84%** 
Family Conflict

Were experiencing family / caregiver conflict.

● **93%** 
Safe Progress

Exit aligned with their case management plan.


● **87%** 
Safe and Stable

Exit destination provided long-term safety and stability.


Healing

● **98%** 
Social and Emotional Well Being

At time of exit, client has improved social and emotional wellbeing.

● **89%** 
Permanent Connections

Were able to identify at least one relationship with a stable adult or system in their case management plan.

● **86%** 
Education / Employment

Were able to reconnect with their education plan.

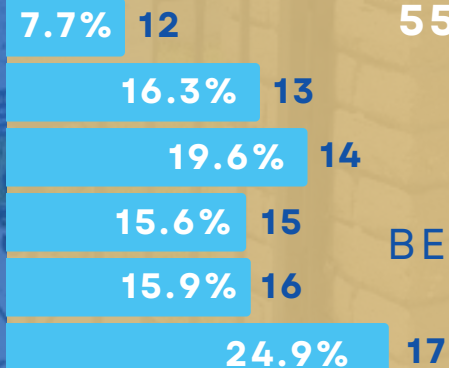
EXPANDING OUR IMPACT



2,128

CASA KIDS SERVED IN 2023

AGES SERVED



CITIES SERVED

55 CITIES SERVED
ACROSS L.A.,
ORANGE,
RIVERSIDE, SAN
BERNARDINO, AND
SAN DIEGO
COUNTIES.

ANSWERING THE CALL

SINCE 1978

FOUNDED BY MYLDRED JONES AS THE FIRST YOUTH CRISIS HOTLINE THAT STILL SERVES AS THE PRIMARY SOURCE OF REFERRALS.

14% MENTAL HEALTH

38% PARENT CHILD / CONFLICT

8% RUNNING AWAY

24% EXPERIENCING HOMELESSNESS

16% IN A DANGEROUS SITUATION

720

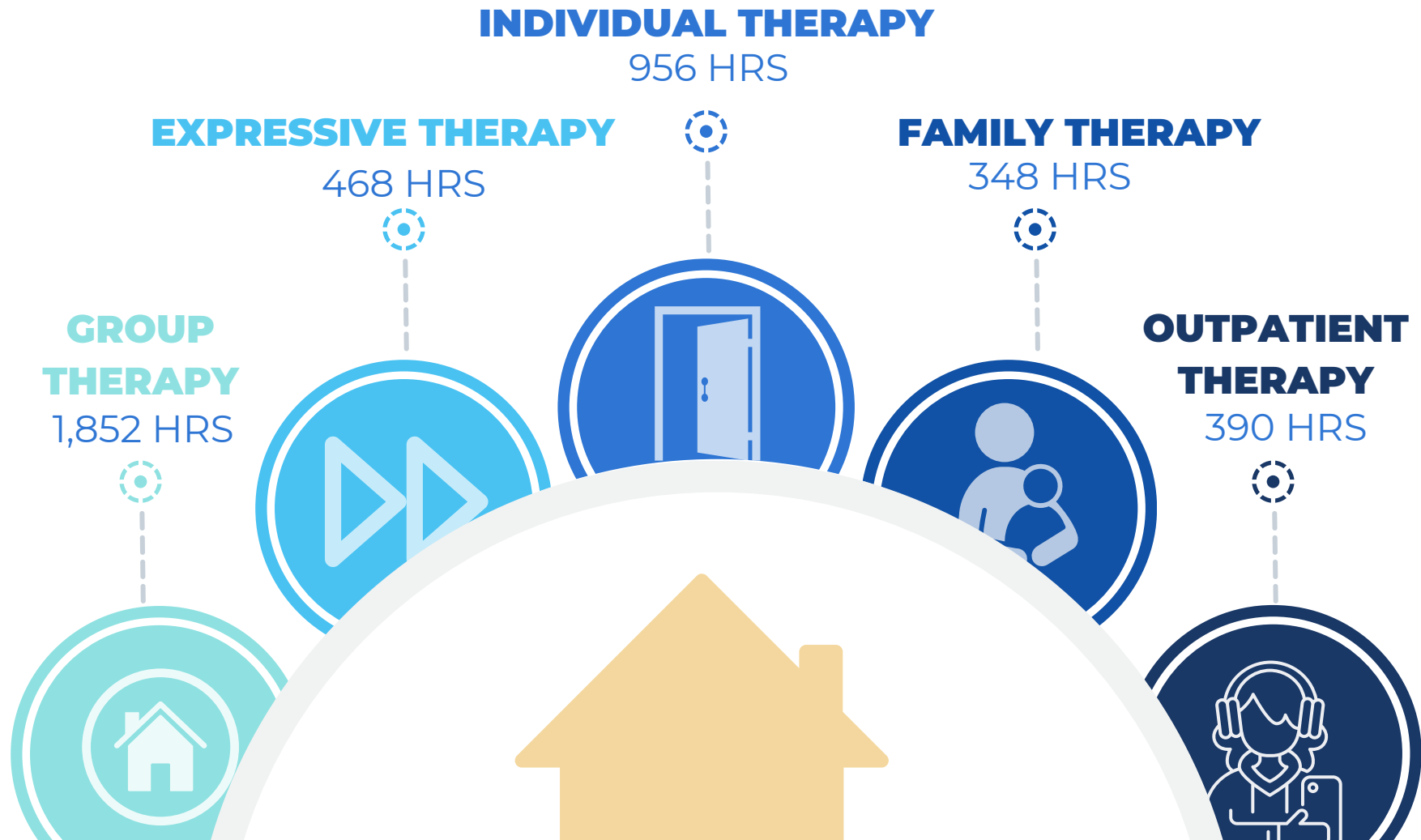
CRISIS CALLS IN 2023



**SPEARHEADING
SOLUTIONS
FOR THE YOUTH
MENTAL
HEALTH
CRISIS.**

4,014 hrs
OF COUNSELING HOURS
PROVIDED IN 2023

Clinical Therapeutic Services



Through **individualized case plans**, **clinical counseling**, and **case management**, our counseling team supports our Casa Kids through their crisis, building a bridge towards **stability** and **safety**.



PREVENTION SERVICES

CRISIS CALL HOTLINE

YOUTH SERVICES

PARENT AND FAMILY SERVICES



STRONGER FAMILIES

2,471

TOTAL INDIVIDUALS SERVED

NAVIGATING SUCCESS

Parker

JobCorps of Long Beach

Major: MAA Program

Graduating: Spring 2024

Parker's journey with **Casa Youth Shelter** is a testament to her **resilience** in the face of challenges. Despite conflicts, drug use, and homelessness, she navigated a demanding path, transitioning between various accommodations for four months. **Basic needs took priority**, and her education experienced a temporary interruption of six months. Despite these obstacles, Parker demonstrated a strong desire to overcome challenges and pursue a safe and stable future.

Through Casa's Continuum of Care, Parker received **individualized case management** and guidance. This included support through the **Job Corps application process, admissions interview insights**, and **collaboration on essential documentation**. In 76 days, Parker made a direct transition to Job Corps, joining the empowering **Medical Administrative Assistant Program** at Long Beach Job Corps. Casa provided crucial support, ensuring a seamless transition.

Parker's commitment to positive change persisted through **Aftercare**, engaging in **telehealth counseling** at Job Corps and sharing uplifting updates with her mother. Casa's comprehensive services extended beyond her stay, offering **ongoing support** as she applied for MediCal upon her exit. Her journey exemplifies the profound impact of resilience, steadfast support, and the crucial role of Casa's Continuum of Care in empowering youth to overcome challenges and build **bridges towards stability and safety**.



Today, Parker is not only completing a higher education program in Medical Assisting, she is thriving in meeting her goals for continued growth and healing.



PATHWAYS TO THE FUTURE.

\$27,900

IN SCHOLARSHIPS PROVIDED TO
FORMER RESIDENTS IN 2023

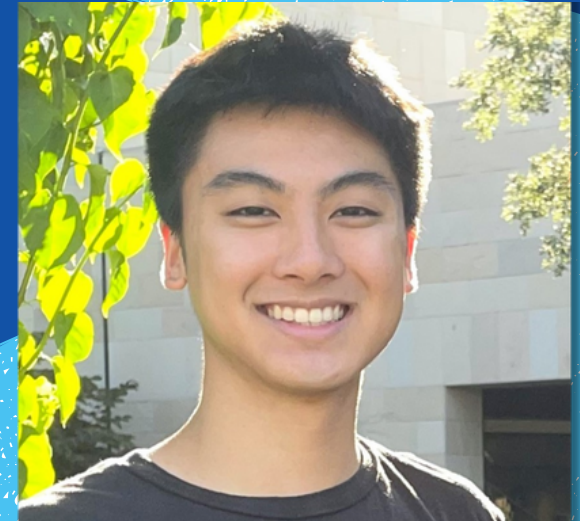
A PATH FORWARD

BRET University of California, Irvine
Major: Biological Sciences
Graduating: Spring 2024

Bret is currently making impactful strides in his journey at the **Wantanabe Laboratory** at **UCI**, delving into groundbreaking research on stem cells and their potential to offer hope in treating neurological diseases like Alzheimer's.

On a dedicated pre-med track, Bret **envisions his future** as a compassionate healer. His long-term goal is to complete medical school, where he aspires to become a doctor and make a **meaningful difference in the lives of those facing health challenges.**

This school year, Bret has set **empowering short-term goals**, aiming to achieve excellence with the ambition of securing all A's to further elevate his undergraduate GPA. As he passionately pursues knowledge and contributes to transformative research, **Bret is paving the way for a future filled with healing, hope, and positive impact.**



Bret says that as a result of his stay at Casa Youth Shelter, he learned the importance of taking on today's challenges with a growth mindset.

DOLLARS DRIVING IMPACT

REVENUE

Grants	\$1,554,551.00
Individual Contributions	\$221,248.73
In-Kind	\$104,739.01
Fundraising	\$239,886.86
Total Revenue	\$2,120,425.60

EXPENSES

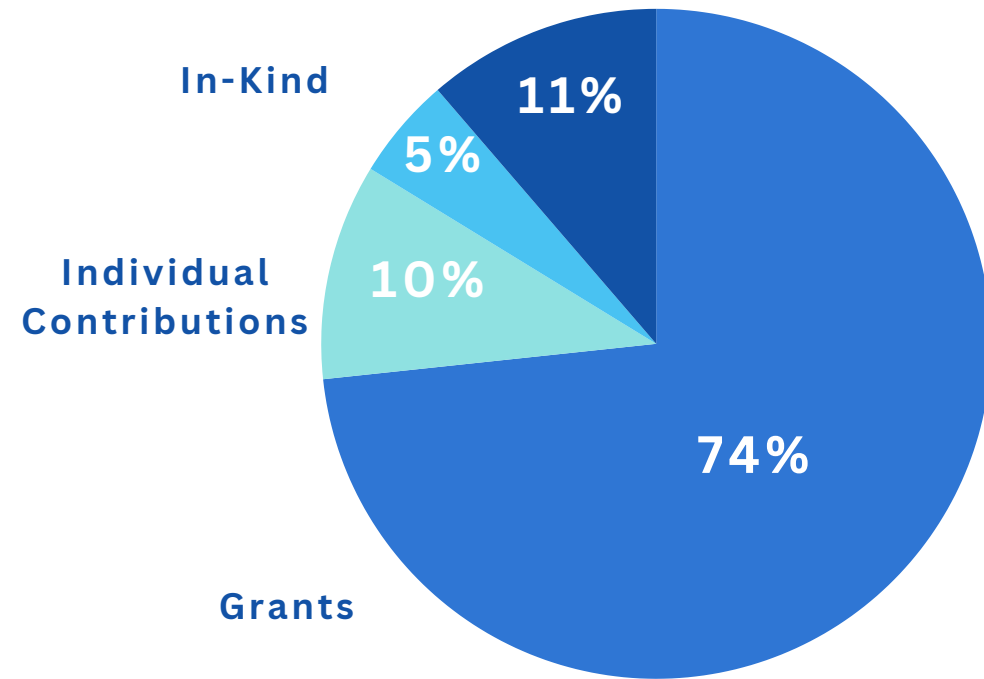
Events	\$10,228.79
Program Services	\$1,434,685.11
Operations	\$349,729.88
Total Expenses	\$1,794,643.78

SCHOLARSHIPS

Total Scholarships	\$27,900.15
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REVENUE

Fundraising



PILLARS OF STRENGTH



Major Donors

PADRINOS
D E C A S A

Davis Aldana
Ameriprise Financial
Kenny Brandyberry
Carstensen Family Giving
Foundation
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The DelRe Foundation
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Dayl Salamanca
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Gregory and Karen Salsbury
Southland Industries
Jamie and Paul Sprague
Karen and Jim Sullivan
Surf City Rotary of
Huntington Beach
Dennis and Lauren Swing
Nasir and Sabira Tejani

PILLARS OF STRENGTH



Monthly Donors

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DE LA CASA

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Christina Flemings

Mitchell Germain

Judy Klabouch

Nicole & Dave Madison

Michael Mayersohn

Alyssa Robbins

Josh Scheer

PILLARS OF STRENGTH

CORPORATE X FOR CASA Corporate & Organizations

Adobe Employee
Community Fund

Alamitos Bay Garden Club

Albertsons Companies
Foundation

Ameriprise Financial

Anonymous

Capital Group Companies

Global Global Business
Services

Delta Kappa Gamma Delta
Epsilon Chapter

EIX Employee Giving
Community

First Foundation Bank

Global Conductor, Inc.

Golden State Water
Company

Jim's Steel Supply

Los Alamitos Medical
Center

Los Alamitos Medical
Center Auxiliary

Memorial Care Saddleback
Medical Ctr.

Namaste SOMS Center

National Charity League,
South Coast Ch.

National League of Young
Men

Timken Company Charitable

Women's Club of Artesia-
Cerritos

Women's Club of Leisure
World

Seal Beach 16th Street
Garage, Inc.

Southland Industries

US Bank

Surf City Rotary of
Huntington Beach

Wedbush Cares

Rotary Club of Los Alamitos

PILLARS OF STRENGTH

CASA'S FOUNDATIONAL GIVING Grants & Foundations

Albertsons Companies
Foundation

ALDI

Angels Baseball
Foundation

Anonymous

California Foundation for
Stronger Communities

Carrie Estelle Doheny
Foundation

CHOC Children's Hospital

The Columbus Foundation

The DelRe Foundation

Devto Support Foundation

Stater Bros. Charities

Starbucks Coffee Company

DHHS FYSB BCP RHY

Doyle Foundation

Fidelity Charitable Gift
Fund

The Foster Family
Foundation

Ganahl Family Foundation

Goodwin Family Memorial
Trust

Green Foundation

The Hart Family
Foundation

Hexberg Family
Foundation

Las Damas Club of Sunset
Beach

Long Beach Nonprofit
Partnership

Southern California
Contractors Association

McMaster-Carr Supply
Company

National charity League,
South Coast Chapter

O.L. Halsell Foundation

Pacific Life Foundation

Peter and Ginny
Ueberroth Family
Foundation

Rhynard Family
Foundation

Roosters Foundation of
Orange County

Ross Stores, Inc.

Rudolf J. and Daphne A.
Munzer Foundation

Run Seal Beach

Skylight Foundation

Slave2Nothing Foundation

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20
23

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Karen Sullivan

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Special Honors

Judy Klabouch

Founding Board Member

The late Honorable

**Judge David T.
McEachen**

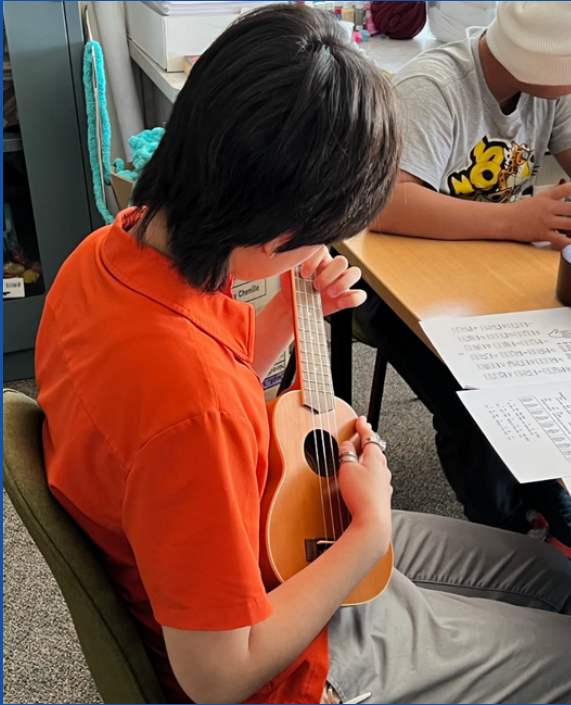
Luciann Maulhardt

Board Emeritus

Myldred E. Jones

Founder | 1909-2006


EXPRESSIVE ART & HEALING






Casa Youth Shelter

casayouthshelter.org

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